



March 5, 2018

Fall Semester Occupancy Statistics

<u>Year</u>	<u>Total Housing</u>		<u>Occupancy as %</u>			<u>Total Enrollment</u>	<u>Total Full-Time</u>	<u>% of Full-Time</u>
	<u>Capacity¹</u>	<u>Total Occupancy</u>	<u>of Capacity</u>	<u>MMC</u>	<u>BBC</u>		<u>Students</u>	<u>Students Residing On-Campus</u>
2011-12*	2,851	2,686	94%	97%	69%	47,966	28,778	9%
2012-13	2,858	2,780	97%	99%	82%	50,394	30,094	9%
2013-14	3,456	3,380	98%	99%	85%	52,980	32,063	11%
2014-15	3,184	3,120	98%	98%	0%	54,099	31,947	10%
2015-16**	3,180	3,174	100%	100%	-	54,048	32,050	10%
2016-17	3,178	3,153	99%	99%	-	55,112	32,797	10%
2017-18	3,223	3,178	99%	99%	-	56,886	33,343	10%

¹ Total Housing Capacity reflects the University's practice of honoring students' requests for single-occupancy bedrooms in units

* Data reported previously for these years was adjusted to reflect proper correlation of Fall term data with respective year.

**100% occupancies are based on a 99.8 percentage. Formula used for in spreadsheet rounds off to the nearest 100.

Housing System Collection Rate

<u>Term</u>	<u>Collection Rate%</u>
Spring 2010	99.98%
Fall 2010	99.36%
Spring 2011	98.96%
Fall 2011	99.18%
Spring 2012	98.86%
Fall 2012	99.41%
Spring 2013	99.23%
Fall 2013	98.90%
Spring 2014	99.54%
Fall 2014	99.18%
Spring 2015	99.39%
Fall 2015	99.27%
Spring 2016	99.04%
Fall 2016	98.48%
Spring 2017	99.21%
Fall 2017*	98.59%

*Fall 2017 rate is as of February 7, 2018. Collections are still on-going. This rate will continue to change as payment installments and collection efforts persist throughout the semester.



On-Campus Rental Rates¹
Schedule of Historical and Projected Semester Rental Rates
(Per Student)

Description	Fiscal Year Ended June 30,									
	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>				
<u>Panther Hall²</u>										
Two Bedroom Double-Occupancy	\$4,323	\$4,519	\$4,519	\$4,599	\$4,599	\$4,599				
Two Bedroom Single – Occupancy ³	-	-	-	-	-	-				
<u>Bay Vista Housing</u>										
One Bedroom Single-Occupancy	\$4,282	\$4,282	-	-	-	-				
Two Bedroom Single-Occupancy	3,364	3,364	-	-	-	-				
Efficiency Single	3,530	3,530	-	-	-	-				
Studio	3,284	3,284	-	-	-	-				
One Bedroom-Single Occupancy Shared Bath	3,804	3,804	-	-	-	-				
<u>University Park Apartments</u>										
Two Bedroom Double-Occupancy (Quad)	\$2,458	\$2,550	\$2,550	\$2,550	\$2,550	\$2,550				
Two Bedroom B Single-Occupancy	3,272	3,350	3,350	3,350	3,350	3,350				
Efficiency Single	3,950	-	-	-	-	-				
Studio	3,828	4,050	4,050	4,050	4,050	4,150				
Two Bedroom B Double-Occupancy	2,276	2,350	2,350	2,350	2,350	2,350				
One Bedroom Double-Occupancy	2,850	2,950	2,950	2,950	2,950	2,950				
Two Bedroom Single-Occupancy	4,126	4,150	4,150	4,150	4,150	4,150				
Four Bedroom Single-Occupancy	3,830	3,900	3,900	3,900	3,900	3,900				
<u>University Park Towers</u>										
Four Bedroom Single-Occupancy	\$3,830	\$3,900	\$3,900	\$3,950	\$4,000	\$4,050				
Two Bedroom Single - Occupancy	4,126	4,150	4,150	4,200	4,250	4,300				
Studio	3,828	4,050	4,050	4,200	4,250	4,350				
<u>Everglades Hall</u>										
Three Bedroom Single-Occupancy	\$3,605	\$3,700	\$3,700	\$3,800	\$3,850	\$3,850				
<u>Lakeview Hall²</u>										
Two Bedroom Double-Occupancy	\$4,599	\$4,669	\$4,669	\$4,599	\$4,599	\$4,599				
Four Bedroom Single-Occupancy	5,143	5,319	5,319	5,349	5,299	5,299				
<u>Parkview Hall</u>										
Four Bedroom Single-Occupancy	\$	3,900	\$	3,900	\$	4,050	\$	4,100	\$	4,200
Studio		4,050		4,050		4,300		4,400		4,450

¹ On-campus rental rates includes utilities, cable and internet.

² Rental Rates include mandatory meal plan. Meal plan cost \$1,899 in Fall 2015.

³ Due to Fall 2012 occupancy demand, all singles were converted to doubles.